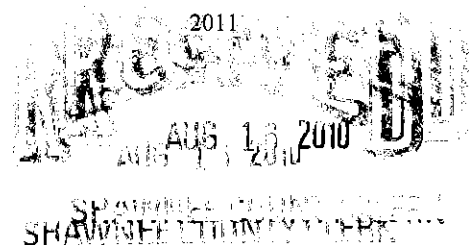


CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & S					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	285,800	221,008	2.319
Debt Service	10-113				
Road	68-518c	7	865,400	621,324	6.519
Fire	80-1903	8	941,300	733,762	7.699
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	2,092,500	1,576,094	16.537
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation **95,313,266**

Assisted by:

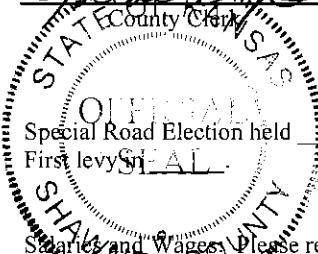
Address:

[Handwritten signatures]
Chris L. Lemagn Treasurer
Alan Ward

Attest: **OCT 22 2010**

[Handwritten signature]
County Clerk

Governing Body



Special Road Election held _____ for _____ Mills for _____ years.
First levy \$ _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Mission Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>1,563,526</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,563,526</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>700,704</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,692,439</u>	
5b. Personal Property 2009	- <u>1,843,208</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>647,922</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,348,626</u>	
8. Total Estimated Valuation July 1, 2010	<u>95,424,369</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>94,075,743</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01434</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>22,414</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,585,940</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,585,940</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	216,788	36,297	290	218	0
Debt Service	0	0	0	0	0
Road	665,504	111,428	893	669	0
Fire	681,234	114,062	914	684	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,563,526	261,787	2,097	1,571	0

County Treasurer's Motor Vehicle Estimate 261,787

County Treasurer's Recreational Vehicle Estimate 2,097

County Treasurer's 16/20M Vehicle Estimate 1,571

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16743

Recreational Vehicle Factor 0.00134

16/20M Vehicle Factor 0.00100

Slider Factor 0.00000

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Fire	Fire Reserve	226,100			80-1558
Road	Capital Projects/Highw	42,000			68-590
	Total	268,100	0	0	
	Adjustments*				
	Adjusted Totals	268,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Mission Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	70,626	25,469	27,987
Receipts:			
Ad Valorem Tax	203,407	216,788	xxxxxxxxxxxxxxx
Delinquent Tax	1,680		
Motor Vehicle Tax	26,936	36,089	36,297
Recreational Vehicle Tax	213	255	290
16/20 M Vehicle Tax	159	186	218
LAVTR			0
Slider	272		0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,865		
Permits	5,446		
Unpaid 2009	-21,176		
Back Tax Dillons		35,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	218,802	288,318	36,805
Resources Available:	289,428	313,787	64,792
Expenditures:			
Officers Pay		10,800	10,800
Salaries & Wages	39,760		
Employee Benefits	41,000	75,000	85,000
Supplies	928		
Equipment			
Buildings Maintenance			
Insurance	95,867	70,000	70,000
Accounting & Legal	19,294		
Operations	60,629	130,000	120,000
Materials	2,057		
Misc	4,424		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	263,959	285,800	285,800
Unencumbered Cash Balance Dec 31	25,469	27,987	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	271,800	285,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	285,800
		Tax Required	221,008
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	221,008

Mission Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	228,523	190,896	108,587
Receipts:			
Ad Valorem Tax	574,407	665,504	xxxxxxxxxxxxxxx
Delinquent Tax	6,655		
Motor Vehicle Tax	121,690	101,943	111,428
Recreational Vehicle Tax	978	720	893
16/20M Vehicle Tax	460	527	669
Slider	767		0
Special Highway/Gasoline Tax	19,981	21,397	22,499
Special Highway Back Tax	16,876		
Reimbursement	2,212		
Refunds & Permits	17,880		
Methodist Home	867		
Back Sales Tax Bettis		22,000	
Interest on Idle Funds	56,225		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	818,998	812,091	135,489
Resources Available:	1,047,521	1,002,987	244,076
Expenditures:			
Officers Pay	12,950	5,400	5,400
Salaries & Wages	154,234	205,000	205,000
Employee Benefits			
Road Maintenance	635,707	240,000	240,000
Road Materials		115,000	115,000
Equipment	8,777	329,000	300,000
Utilities & Hall	2,957		
Transfer to Capital Projects	42,000		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	856,625	894,400	865,400
Unencumbered Cash Balance Dec 31	190,896	108,587	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 871,400 894,400 Non-Appr Bal			
Tot Exp/Non-Appr Bal			865,400
Tax Required			621,324
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			621,324

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Township
FUND PAGE

2011

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	185,926	191,663	72,678
Receipts:			
Ad Valorem Tax	703,431	681,234	xxxxxxxxxxxxxx
Delinquent Tax	6,407		
Motor Vehicle Tax	107,130	124,855	114,062
Recreational Vehicle Tax	853	881	914
16/20 M Vehicle Tax	544	645	684
Slider	939		0
Methodist Home	19,200	19,200	19,200
Reimbursements	1,914		
Permits	180		
Interest on Idle Funds	26,459		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	867,057	826,815	134,860
Resources Available:	1,052,983	1,018,478	207,538
Expenditures:			
Salaries & Wages	353,765	400,400	400,400
Per Diem	12,930	5,400	5,400
Supplies - Utilities-Operations	23,584		325,500
Materials-Equipment-Machinery	244,941	540,000	210,000
Transfer to Fire Reserve	226,100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	861,320	945,800	941,300
Unencumbered Cash Balance Dec 31	191,663	72,678	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	904,400	945,800	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Reserve		Capital Projects/Highways		c		d		e	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	919,620	Cash Balance Jan 1	560,447	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,480,067
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Fire Fund	226,100	Road Fund	42,000						
Total Receipts	226,100	Total Receipts	42,000	Total Receipts	0	Total Receipts	0	Total Receipts	268,100
Resources Available:	1,145,720	Resources Available:	602,447	Resources Available:	0	Resources Available:	0	Resources Available:	1,748,167
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	194,332		22,778						
Total Expenditures	194,332	Total Expenditures	22,778	Total Expenditures	0	Total Expenditures	0	Total Expenditures	217,110
Cash Balance Dec 31	951,388	Cash Balance Dec 31	579,669	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,531,057
									1,531,057

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
Mission Township
Shawnee County

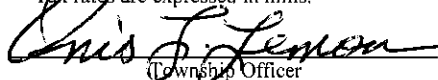
will meet on August 12, 2010 at 7:00 PM at 3101 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3101 SW Urish Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	263,959	2.215	285,800	2.290	285,800	221,008	2.316
Debt Service							
Road	856,625	6.255	894,400	7.031	865,400	621,324	6.511
Fire	861,320	7.660	945,800	7.197	941,300	733,762	7.689
Non-Budgeted Funds	217,110						
Special Machinery							
Totals	2,199,014	16.130	2,126,000	16.518	2,092,500	1,576,094	16.516
Less: Transfers	268,100		0		0		
Net Expenditure	1,930,914		2,126,000		2,092,500		
Total Tax Levied	1,502,334		1,563,526		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	93,150,463		94,663,530		95,424,369		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Chris J. Lemon
Township Officer

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 2, 2010.

NOTICE OF BUDGET HEARING

2011

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Mission Township
Shawnee County

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Debt Service							
Road	856,625	6.255	894,400	7.031	865,400	621,324	6.511
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Less: Transfers	268,100		0		0		
Net Expenditure	1,930,914		2,126,000		2,092,500		
Total Tax Levied	1,502,334		1,563,526		xxxxxxxxxxxx		
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Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Chris J. Jensen
Township Officer